

MPO		Hampton Roads				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$277,700,659
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$994,500	\$121,839	\$0	\$0
	CM	\$244,264	\$1,483,908	\$92,949	\$0	\$0
	HSIP	\$42,568	\$383,109	\$0	\$0	\$0
	STP	\$48,953	\$0	\$195,810	\$0	\$0
PE TOTAL		\$335,784	\$2,861,517	\$410,598	\$0	\$0
PE AC		\$0	\$50,000	\$0	\$0	\$0
RW	CM	\$202,700	\$336,233	\$374,749	\$100,816	\$0
	EB	\$35,246	\$140,982	\$0	\$0	\$0
	HSIP	\$39,500	\$355,500	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$27,012	\$0	\$20,461	\$61,043	\$26,543
	STP	\$292,229	\$710,290	\$197,548	\$0	\$261,079
	STP AC CONVERSION	\$75,256	\$0	\$98,315	\$100,328	\$102,382
RW TOTAL		\$671,942	\$1,543,005	\$691,073	\$262,187	\$390,004
RW AC		\$124,940	\$2,168,424	\$121,537	\$0	\$0
CN	Other	\$0	\$142,612	\$0	\$15,668	\$0
	.Accounts Receivable	\$0	\$0	\$0	\$0	\$362,189
	ARRA	\$0	\$40,292,677	\$4,491,118	\$0	\$0
	CM	\$227,345	\$843,086	\$974,000	\$213,418	\$415,960
	EB	\$56,191	\$77,459	\$0	\$147,305	\$0
	HSIP	\$515,648	\$3,926,038	\$714,793	\$0	\$0
	IM	\$1,115,957	\$4,868,611	\$0	\$0	\$5,175,000
	IM AC CONVERSION	\$320,304	\$0	\$2,882,732	\$0	\$0
	MG/EB AC CONVERSION	\$10,456	\$0	\$41,824	\$0	\$0
	NH AC CONVERSION	\$167,115	\$668,461	\$0	\$0	\$0
	RSTP	\$43,000	\$172,000	\$0	\$0	\$0
	STP	\$221,311	\$184,500	\$368,844	\$434,398	\$0
	STP/HES	\$40,014	\$360,123	\$0	\$0	\$0
CN TOTAL		\$2,717,339	\$51,535,567	\$9,473,311	\$810,789	\$5,953,149
CN AC		\$583,297	\$41,824	\$0	\$2,638,080	\$5,155,568
MPO Note		STIP AMD FFY09-22 to add \$350,000 ARRA funds PE phase in FFY09.				